

Brookefield Station HOA
 2025 Approved Budget
 January 2024 through December 2025

	2024 Projected	2024 Budget	2025 Approved Budget
Income			
Home Owner Assessments	14,310.00	14,310.00	14,310.00
Late Fees	360.00	45.00	45.00
Legal & NSF Fees	0.46	0.00	0.00
Total Income	14,670.46	14,355.00	14,355.00
Expense			
Accounting & Taxes	380.14	250.00	240.00
Grounds Extras	1,892.21	250.00	250.00
Insurance Expense	645.00	600.00	675.00
Landscaping and Grounds	6,000.00	6,180.00	6,180.00
Legal Fees- Collections	0.00	0.00	0.00
Legal Fees- Covenants	0.00	0.00	0.00
Management Fees	6,180.00	6,180.00	6,180.00
Meetings & Socials	1,250.00	795.00	730.00
Playground Maintenance	6,900.00	100.00	100.00
Total Expense	23,247.35	14,355.00	14,355.00
Net Income	--8,576.89	0.00	0.00