

Hunt Club HOA

2025 Approved Budget

January 2024 through December 2025

	2024 Projected	2024 Budget	2025 Approved Budget
Income			
Assessments	24,480.00	24,480.00	25,920.00
Interest Received	1.00	1.20	1.20
Owner Late Fees	45.00	0.00	0.00
Special Assessments	0.00	0.00	0.00
Total Income	24,526.00	24,481.20	25,921.20
Expense			
Administration	4,620.00	4,620.00	4,620.00
Bank Fees	0.00	30.00	30.00
General Liability Insurance	512.00	625.00	625.00
Grounds Extras	2,075.00	2,000.00	2,000.00
Grounds Maintenance	5,424.00	5,424.00	5,532.00
Gutter Cleaning	2,232.00	2,250.00	2,250.00
Power/ Area Lighting	1,590.00	1,584.00	1,596.00
Repairs/ Building Maintenance	1,871.52	1,000.00	2,000.00
Road Maintenance	0.00	0.00	0.00
Roof Repairs	2,391.68	500.00	500.00
Roof Replacements	0.00	0.00	0.00
Taxes	235.00	250.00	240.00
Legal- Collections & Covenants	0.00	0.00	0.00
Total Expense	20,951.20	18,283.00	19,393.00
Net Income	3,574.80	6,198.20	6,528.20