

Lakeside HOA			
2025 Approved Budget			
January 2024 through December 2025		\$302 / home / yr	\$332 / home / yr
		\$75.50 / home / quarter	\$83 / home / quarter
		Projected 2024	2024 Budget
		2024 Budget	2025 Approved Budget
Income			
	Assessments	23,252.00	25,564.00
	Late & Misc Fees	90.00	60.00
	Reserve Interest	0.00	0.00
	Total Income	23,342.00	25,624.00
Expense			
Administration			
	Accounting & Taxes	235.00	240.00
	General Liability Insurance	1,201.00	1,300.00
	Legal Fees	0.00	0.00
	Management Contract	5,100.00	5,100.00
	Meetings & Social	200.00	200.00
	Total Administration	6,736.00	6,840.00
Amenities & Grounds			
	Contingency	25.00	50.00
	Entrance Lighting Electric	191.17	300.00
	Entrance Lighting Repairs	300.00	300.00
	Grounds Contract	8,536.00	8,724.00
	Grounds Extras	1,650.00	2,720.00
	Grounds Mulch	3,660.00	3,800.00
	Playground Maintenance	0.00	500.00
	Total Amenities & Grounds	14,362.17	16,394.00
	Total Expense	21,098.17	23,234.00
	Net Income	2,243.83	2,390.00