

Park Crest HOA

2025 Approved Budget

January 2024 through December 2025

	2024 Projected	2024 Budget	2025 Approved Budget
Income			
Interest Received	0.00	0.00	0.00
Late Fees	0.00	0.00	0.00
Legal Fees	0.00	0.00	0.00
Regular Assessments	34,500.00	34,500.00	34,500.00
Special Assessments	0.00	0.00	0.00
Total Income	34,500.00	34,500.00	34,500.00
Expense			
Administration	5,700.00	5,700.00	5,700.00
Area Lighting	1,140.00	1,056.00	1,152.00
Grounds Extras/ Mulch	6,675.00	5,000.00	5,000.00
Grounds Maintenance Contract	8,208.00	8,208.00	8,376.00
Gutter Cleaning/ Maintenance	2,238.00	2,400.00	2,400.00
Legal/ Bank Fees	0.00	0.00	0.00
Liability Insurance	545.00	600.00	600.00
Painting & General Maintenance	2,337.61	1,800.00	1,800.00
Pavement Maintenance	0.00	0.00	0.00
Roof Repairs/ Replacements	0.00	0.00	0.00
Siding Repairs/ Replacement	0.00	0.00	0.00
Taxes	235.00	250.00	240.00
Termite Contract	805.00	805.00	805.00
Total Expense	27,883.61	25,819.00	26,073.00
Net Income	6,616.39	8,681.00	8,427.00