

Alexander Woods HOA  
 2025 Approved Budget  
 January 2024 through December 2025

	2024 Year End Projected	2024 Approved Budget	2025 Approved Budget
Ordinary Income/Expense			
Income			
Annual Regular Income			
Annual Dues	10,080.00	10,080.00	10,080.00
Total Annual Regular Income	10,080.00	10,080.00	10,080.00
Other Income			
Late Fees	0.00	0.00	0.00
Other Reimbursements	0.00	0.00	0.00
Total Other Income	0.00	0.00	0.00
Total Income	10,080.00	10,080.00	10,080.00
Expense			
Community Administration			
Accounting / Taxes	235.00	250.00	240.00
Insurance	525.00	625.00	600.00
Legal- Collections	0.00	0.00	0.00
Legal- Covenants & Other	0.00	0.00	0.00
Management Contract	3,300.00	3,300.00	3,300.00
Postage & Printing	60.47	0.00	0.00
Social Contingency	0.00	0.00	0.00
Total Community Administration	4,120.47	4,175.00	4,140.00
Community Grounds			
General Maintenance	0.00	200.00	200.00
Grounds- Contract	4,200.00	4,380.00	4,200.00
Grounds- Improvements	0.00	300.00	300.00
Grounds- Mulch	0.00	500.00	500.00
Power- Lights	396.00	396.00	396.00
Total Community Grounds	4,596.00	5,776.00	5,596.00
Operating to Reserves	1,363.53	129.00	344.00
Total Expense	10,080.00	10,080.00	10,080.00
Net Ordinary Income	0.00	0.00	0.00
Other Income/Expense			
Other Income			
Capital Reserves			
Reserves from Operating	1,363.53	129.00	344.00
Total Capital Reserves	1,363.53	129.00	344.00
Total Other Income	1,363.53	129.00	344.00
Other Expense			
Capital Projects			
Capital Replacements	0.00	0.00	0.00
Total Capital Projects	0.00	0.00	0.00
Total Other Expense	0.00	0.00	0.00
Net Other Income	1,363.53	129.00	344.00
Net Income	1,363.53	129.00	344.00