

# Twisted Creek HOA

2025 Approved Budget

January 2024 through December 2025

	2024 Projected	2024 Budget	2025 Approved Budget
Income			
Assessments	75,000.00	75,000.00	75,000.00
Late Fees	0.00	0.00	0.00
Legal Fees Reimbursed	0.00	0.00	0.00
Total Income	75,000.00	75,000.00	75,000.00
Expense			
Accounting	235.00	250.00	240.00
Administration	7,500.00	7,500.00	7,500.00
Area/ Street Lighting	3,000.00	2,760.00	3,060.00
Building Maintenance	4,268.00	3,000.00	3,000.00
General Liability Insurance	587.00	650.00	650.00
Grounds Maintenance Contract	20,400.00	20,400.00	20,808.00
Grounds Maintenance Extras	8,770.00	6,500.00	6,500.00
Gutter Cleaning	3,300.00	4,950.00	4,950.00
Irrigation Repairs	0.00	0.00	0.00
Irrigation Water	370.00	120.00	120.00
Legal- Covenants	0.00	0.00	0.00
Legal Fees- Collections	0.00	0.00	0.00
Taxes	0.00	0.00	0.00
Termite Contract	1,750.00	1,750.00	1,750.00
Total Expense	50,180.00	47,880.00	48,578.00
Net Income	24,820.00	27,120.00	26,422.00