

Village at Crocketts Ridge HOA

2025 Approved Budget

January 2024 through December 2025

	2024 Projected	2024 Budget	2025 Approved Budget
Income			
Interest Income	0.10	0.60	0.60
Late Fees	60.00	0.00	0.00
Owner Assessments	25,320.00	25,320.00	25,320.00
Total Income	25,380.10	25,320.60	25,320.60
Expense			
Capital Reserve			
Capital Reserve Contributions	7,365.10	7,322.60	7,134.60
Total Capital Reserve	7,365.10	7,322.60	7,134.60
Grounds			
Grounds Contract	5,712.00	5,712.00	5,820.00
Grounds Extras/ Improvements	0.00	500.00	500.00
Irrigation	0.00	0.00	0.00
Pine Straw/ Mulch	1,300.00	1,300.00	1,300.00
Pond Contract	5,256.00	5,256.00	5,256.00
Pond Maintenance	0.00	0.00	0.00
Total Grounds	12,268.00	12,768.00	12,876.00
Maintenance			
General Maintenance	0.00	0.00	0.00
Total Maintenance	0.00	0.00	0.00
Miscellaneous Expenses			
Contingency	0.00	0.00	0.00
Insurance	1,002.00	900.00	1,050.00
Total Miscellaneous Expenses	1,002.00	900.00	1,050.00
Professional Fees			
Accounting	235.00	250.00	240.00
Legal/ Collections	500.00	0.00	0.00
Management Contract	3,600.00	3,600.00	3,600.00
Total Professional Fees	4,335.00	3,850.00	3,840.00
Utilities			
Electric	410.00	480.00	420.00
Water	0.00	0.00	0.00
Total Utilities	410.00	480.00	420.00
Total Expense	25,380.10	25,320.60	25,320.60
Net Income	0.00	0.00	0.00